

বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন

ইউজিসি ভবন, পল্লট # ই-১৮/এ, আগারগাঁও, শেরে বাংলা নগর, ঢাকা-১২০৭

www.ugc.gov.bd, Email: ugcbudgetsection@ugc.gov.bd

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

GOODS/SERVICES/WORKS

Name of University : **Islamic University, Kushtia**
 Agency/Department : University Grant Commission
 Procuring Entity Name: Islamic University, Kushtia
 Project/Programme Name & Code : Revenue Budget

| Pack age No. | Description of Procurement Package Goods | Unit | Qua ntity | Procurement Methord & Type | Contract of Approving Authority | Source of Fund | Estd. Cost in Million TK. | Time Code for Process | Invite Advertise tender | Tender Opening | Tender Evaluation | Approval to Award | Notificati on of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|--|------|-----------|----------------------------|---------------------------------|----------------|---------------------------|-----------------------|-------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1. | Books purchases Code no. 3211127 | No | - | OTM/RFQ/DPM | HOPE | GOB | 36.00 | Planned dates | 10 th August/22 | 10 th Sep/22 | 17 th Sep/22 | 02 nd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 24 th Dec/22 | 135 |
| 2. | Computer content Code no. 3255101 | No | - | OTM/RFQ/DPM | HOPE | GOB | 07.00 | Planned dates | 02 nd Sep/22 | 03 rd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 02 th Nov/22 | 17 th Nov/22 | 16 th Jan/22 | 125 |
| 3. | Printing & binding Code no. 3255102 | No | - | OTM/RFQ/DPM | HOPE | GOB | 13.00 | Planned dates | 25 th Jul/22 | 26 th Aug/22 | 03 th Sep/22 | 16 nd Sep/22 | 25 th Sep/22 | 09 th Oct/22 | 10 th Nov/22 | 137 |
| 4. | Stationary Code no. 3255105 | No | - | OTM/RFQ/DPM | HOPE | GOB | 5.5.00 | Planned dates | 02 nd Sep/22 | 03 rd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 02 th Nov/22 | 17 th Nov/22 | 16 th Jan/22 | 125 |
| 5. | Chemical Code no. 3256102 | No | - | OTM/RFQ/DPM | HOPE | GOB | 20.00 | Planned dates | 10 th August/22 | 10 th Sep/22 | 17 th Sep/22 | 02 nd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 24 th Dec/221 | 135 |
| 6. | Dress purchases Code no. 3256106 | No | - | OTM/RFQ/DPM | HOPE | GOB | 10.00 | Planned dates | 25 th Jul/22 | 26 th Aug/22 | 03 th Sep/22 | 16 nd Sep/22 | 25 th Sep/22 | 09 th Oct/22 | 10 th Nov/22 | 137 |
| 7. | Sporting goods | No | - | OTM/RFQ/DPM | HOPE | GOB | 10.00 | Planned | 05 th | 06 th | 12 th | 25 nd | 05 th | 20 th | 19 th | 134 |

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|-----|--|----|---|-------------|------|-----|---------|---------------|--------------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|------------------------------|----------------------------|-----|
| | Code no. 4112101 | | | | | | | | | | | | | | | |
| 21. | IT equipments Code no. 4112201 | No | - | OTM/RFQ/DPM | HOPE | GOB | 10.00 | Planned dates | 20 th january/23 | 20 th Feb/23 | 27 th Feb/23 | 12 nd Mar/232 | 20 th Mar/23 | 05 th April/23 | 25 th May/23 | 125 |
| 22. | Computer equipments Code no. 4112202 | No | - | OTM/RFQ/DPM | HOPE | GOB | 5.00 | Planned dates | 10 th August/22 | 10 th Sep/22 | 17 th Sep/22 | 2 nd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 24 th Dec/22 | 135 |
| 23. | Vehicle rental Code no. 3211107 | No | - | OTM/RFQ/DPM | HOPE | GOB | 400.00 | Planned dates | 25 th Jul/22 | 26 th Aug/22 | 3 th Sep/22 | 16 nd Sep/22 | 25 th Sep/22 | 09 th Oct/22 | 10 th Nov/22 | 137 |
| 24. | Computer software Code no. 4113301 | No | - | OTM/RFQ/DPM | HOPE | GOB | 20.00 | Planned dates | 05 th january/23 | 6 th Feb/23 | 12 th Feb/23 | 25 nd Feb/23 | 5 th Mar/232 | 20 th Mar/23 | 19 th May/23 | 134 |
| 25. | Electrical material Code no. 4112303 | No | - | OTM/RFQ/DPM | HOPE | GOB | 6.00 | Planned dates | 05 th january/23 | 06 th Feb/23 | 12 th Feb/23 | 25 nd Feb/22 | 05 th Mar/23 | 20 th Mar/23 | 19 th May/23 | 134 |
| 26. | Research equipments Code no. 4112306 | No | - | OTM/RFQ/DPM | HOPE | GOB | 56.00 | Planned dates | 10 th August/22 | 10 th Sep/22 | 17 th Sep/22 | 2 nd Oct/221 | 10 th Oct/22 | 25 th Oct/22 | 24 th Dec/22 | 135 |
| 27. | Office equipments Code no. 4112310 | No | - | OTM/RFQ/DPM | HOPE | GOB | 8.00 | Planned dates | 25 th Jul/22 | 26 th Aug/22 | 03 th Sep/22 | 16 nd Sep/22 | 25 th Sep/22 | 09 th Oct/22 | 10 th Nov/22 | 137 |
| 28. | Educational material Code no. 4112312 | No | - | OTM/RFQ/DPM | HOPE | GOB | 6.00 | Planned dates | 25 th Jul/22 | 26 th Aug/22 | 03 th Sep/22 | 16 nd Sep/22 | 25 th Sep/22 | 09 th Oct/22 | 10 th Nov/22 | 137 |
| 29. | Furniture Code no. 4112314 | No | - | OTM/RFQ/DPM | HOPE | GOB | 22.5.00 | Planned dates | 02 nd Sep/22 | 03 rd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 02 th Nov/22 | 17 th Nov/22 | 16 th Jan/23 | 125 |
| 30. | Paper purchase & printing costs Code no. 3221112 | No | - | OTM/RFQ/DPM | HOPE | GOB | 12.00 | Planned dates | 10 th August/22 | 10 th Sep/21 | 17 th Sep/22 | 02 nd Oct/22 | 10 th Oct/22 | 25 th Oct/22 | 24 th Dec/22 | 135 |