## বাংলাদেশ বিশ্ববিদ্যালয় মঞ্জুরী কমিশন

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## ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

## GOODS/SERVICES/WORKS

Name of University: Islamic University, Kushtia
Agency/Depertment: University Grant Commission
Procuring Entity Name: Islamic University, Kushtia
Project/Programme Name & Code: Revenue Budget

Pack age No.	Description of Procurement Package Goods	Unit	Qua ntity	Procurement Methord & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Books purchases	No	-	OTM/RFQ/DPM	HOPE	GOB	36.00	Planned	10 <sup>th</sup>	10 <sup>th</sup>	17 <sup>th</sup>	02 <sup>nd</sup>	10 <sup>th</sup>	25 <sup>th</sup>	24 <sup>th</sup>	135
	Code no. 3211127							dates	August/22	Sep/22	Sep/22	Oct/22	Oct/22	Oct/22	Dec/22	
2.	Computer content	No	-	OTM/RFQ/DPM	HOPE	GOB	07.00	Planned	02 <sup>nd</sup>	03 <sup>rd</sup>	10 <sup>th</sup>	$25^{\text{th}}$	02 <sup>th</sup>	17 <sup>th</sup>	16 <sup>th</sup>	125
	Code no. 3255101							dates	Sep/22	Oct/22	Oct/22	Oct/22	Nov/22	Nov/22	Jan/22	
3.	Printing & binding	No	-	OTM/RFQ/DPM	HOPE	GOB	13.00	Planned	25 <sup>th</sup>	26 <sup>th</sup>	03 <sup>th</sup>	16 <sup>nd</sup>	25 <sup>th</sup>	09 <sup>th</sup>	10 <sup>th</sup>	137
	Code no. 3255102							dates	Jul/22	Aug/22	Sep/22	Sep/22	Sep/22	Oct/22	Nov/22	
4.	Stationary	No	-	OTM/RFQ/DPM	HOPE	GOB	5.5.00	Planned	02 <sup>nd</sup>	03 <sup>rd</sup>	10 <sup>th</sup>	$25^{th}$	02 <sup>th</sup>	17 <sup>th</sup>	16 <sup>th</sup>	125
	Code no. 3255105							dates	Sep/22	Oct/22	Oct/22	Oct/22	Nov/22	Nov/22	Jan/22	
5.	Chemical	No	-	OTM/RFQ/DPM	HOPE	GOB	20.00	Planned	10 <sup>th</sup>	10 <sup>th</sup>	17 <sup>th</sup>	02 <sup>nd</sup>	10 <sup>th</sup>	25 <sup>th</sup>	24 <sup>th</sup>	135
	Code no. 3256102							dates	August/22	Sep/22	Sep/22	Oct/22	Oct/22	Oct/22	Dec/221	
6.	Dress purchases	No	-	OTM/RFQ/DPM	HOPE	GOB	10.00	Planned	25 <sup>th</sup>	26 <sup>th</sup>	03 <sup>th</sup>	16 <sup>nd</sup>	25 <sup>th</sup>	09 <sup>th</sup>	10 <sup>th</sup>	137
	Code no. 3256106							dates	Jul/22	Aug/22	Sep/22	Sep/22	Sep/22	Oct/22	Nov/22	
7.	Sporting goods	No	-	OTM/RFQ/DPM	НОРЕ	GOB	10.00	Planned	05 <sup>th</sup>	06 <sup>th</sup>	12 <sup>th</sup>	25 <sup>nd</sup>	05 <sup>th</sup>	20 <sup>th</sup>	19 <sup>th</sup>	134

	purchase Code no. 3256107							dates	january/23	Feb/23	Feb/23	Feb/23	Mar/23	Mar/23	May/23	
8.	Medical supplies Code no. 3257302	No	-	OTM/RFQ/DPM	НОРЕ	GOB	20.30	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	02 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
9.	Motor vehicle repair Code no. 3258101	No	-	OTM/RFQ/DPM	НОРЕ	GOB	45.00	Planned dates	20 <sup>th</sup> january/23	20 <sup>th</sup> Feb/23	27 <sup>th</sup> Feb/23	12 <sup>nd</sup> Mar/23	20 <sup>th</sup> Mar/23	05 <sup>th</sup> April/23	25 <sup>th</sup> May/23	125
10.	Furniture repair Code no. 3258102	No	-	OTM/RFQ/DPM	НОРЕ	GOB	10.00	Planned dates	20 <sup>th</sup> january/23	20 <sup>th</sup> Feb/23	27 <sup>th</sup> Feb/23	12 <sup>nd</sup> Mar/23	20 <sup>th</sup> Mar/23	05 <sup>th</sup> April/23	25 <sup>th</sup> May/23	125
11.	Computer repair Code no. 3258103	No	-	OTM/RFQ/DPM	НОРЕ	GOB	2.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	03 <sup>th</sup> 0Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
12.	Office equipment rep. Code no. 3258104	No	-	OTM/RFQ/DPM	НОРЕ	GOB	2.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	02 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/221	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
13.	Residential build. rep. Code no. 3258106	No	-	OTM/RFQ/DPM	НОРЕ	GOB	50.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	03 <sup>th</sup> Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
14.	Non Residential building repair Code no. 3258107	No	-	OTM/RFQ/DPM	НОРЕ	GOB	42.00	Planned dates	05 <sup>th</sup> january/23	06 <sup>th</sup> Feb/23	12 <sup>th</sup> Feb/23	25 <sup>nd</sup> Feb/23	05 <sup>th</sup> Mar/23	20 <sup>th</sup> Mar/23	19 <sup>th</sup> May/23	134
15.	Other building & installations repair Code no. 3258108	No	-	OTM/RFQ/DPM	НОРЕ	GOB	46.00	Planned dates	02 <sup>nd</sup> Sep/22	03 <sup>rd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	2 <sup>th</sup> Nov/22	17 <sup>th</sup> Nov/22	16 <sup>th</sup> Jan/22	125
16.	Road(internal) repair Code no. 3258110	No	-	OTM/RFQ/DPM	НОРЕ	GOB	5.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	02 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
17.	Electrical installations repair Code no. 3258119	No	-	OTM/RFQ/DPM	НОРЕ	GOB	11.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	03 <sup>th</sup> Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
18.	Telecommunication equipment repair Code no. 3258126	No	-	OTM/RFQ/DPM	НОРЕ	GOB	3.00	Planned dates	05 <sup>th</sup> january/23	06 <sup>th</sup> Feb/23	12 <sup>th</sup> Feb/23	25 <sup>nd</sup> Feb/23	05 <sup>th</sup> Mar/23	20 <sup>th</sup> Mar/23	19 <sup>th</sup> May/23	134
19.	Machinery & equipments Code no. 3258134	No	-	OTM/RFQ/DPM	НОРЕ	GOB	6.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	02 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
20.	Motor vehicle	No	-	OTM/RFQ/DPM	HOPE	GOB	350.00	-	-	-	-	-	_	-	-	-

	Code no. 4112101														
21.	IT equipments Code no. 4112201	No -	OTM/RFQ/DPM	НОРЕ	GOB	10.00	Planned dates	20 <sup>th</sup> january/23	20 <sup>th</sup> Feb/23	27 <sup>th</sup> Feb/23	12 <sup>nd</sup> Mar/232	20 <sup>th</sup> Mar/23	05 <sup>th</sup> April/23	25 <sup>th</sup> May/23	125
22.	Computer equipments Code no. 4112202	No -	OTM/RFQ/DPM	НОРЕ	GOB	5.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	2 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
23.	Vehicle rental Code no. 3211107	No -	OTM/RFQ/DPM	НОРЕ	GOB	400.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	3 <sup>th</sup> Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
24.	Computer software Code no. 4113301	No -	OTM/RFQ/DPM	НОРЕ	GOB	20.00	Planned dates	05 <sup>th</sup> january/23	6 <sup>th</sup> Feb/23	12 <sup>th</sup> Feb/23	25 <sup>nd</sup> Feb/23	5 <sup>th</sup> Mar/232	20 <sup>th</sup> Mar/23	19 <sup>th</sup> May/23	134
25.	Electrical material Code no. 4112303	No -	OTM/RFQ/DPM	НОРЕ	GOB	6.00	Planned dates	05 <sup>th</sup> january/23	06 <sup>th</sup> Feb/23	12 <sup>th</sup> Feb/23	25 <sup>nd</sup> Feb/22	05 <sup>th</sup> Mar/23	20 <sup>th</sup> Mar/23	19 <sup>th</sup> May/23	134
26.	Research equipments Code no. 4112306	No -	OTM/RFQ/DPM	НОРЕ	GOB	56.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/22	17 <sup>th</sup> Sep/22	2 <sup>nd</sup> Oct/221	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135
27.	Office equipments Code no. 4112310	No -	OTM/RFQ/DPM	НОРЕ	GOB	8.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	03 <sup>th</sup> Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
28.	Educational material Code no. 4112312	No -	OTM/RFQ/DPM	НОРЕ	GOB	6.00	Planned dates	25 <sup>th</sup> Jul/22	26 <sup>th</sup> Aug/22	03 <sup>th</sup> Sep/22	16 <sup>nd</sup> Sep/22	25 <sup>th</sup> Sep/22	09 <sup>th</sup> Oct/22	10 <sup>th</sup> Nov/22	137
29.	Furniture Code no. 4112314	No -	OTM/RFQ/DPM	НОРЕ	GOB	22.5.00	Planned dates	02 <sup>nd</sup> Sep/22	03 <sup>rd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	02 <sup>th</sup> Nov/22	17 <sup>th</sup> Nov/22	16 <sup>th</sup> Jan/23	125
30.	Paper purchase & printing costs Code no. 3221112	No -	OTM/RFQ/DPM	НОРЕ	GOB	12.00	Planned dates	10 <sup>th</sup> August/22	10 <sup>th</sup> Sep/21	17 <sup>th</sup> Sep/22	02 <sup>nd</sup> Oct/22	10 <sup>th</sup> Oct/22	25 <sup>th</sup> Oct/22	24 <sup>th</sup> Dec/22	135